

## TEXAS DEFENDER SERVICE

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**CEO/Executive Director:** Mrs. Kathryn Kase

**Board Chair:** Mr Neal Manne

**Type of Organization:** Civil Rights, Social Action, & Advocacy N.E.C.

**Mission Statement:** Established in 1995, our mission is to establish a fair and just criminal justice system in Texas by advancing reforms that improve the indigent defense system as a whole and reduce unfair use of the death penalty.

**Full-time Staff:** 12

**Volunteers:** 11

(excludes part-time staff)

### Programs

Capital Trial Project

Policy Reform Advocacy

Post Conviction Litigation

**Disaster Program No**

**Projected Revenue:** \$2,113,372.00

**Projected Expenses:** \$1,937,381.00

Fiscal Year	2014	2013	2012
Total Revenue	\$1,639,204	\$4,163,139	\$2,423,988
Total Expenses	\$2,684,831	\$2,277,848	\$2,290,140