

TEXAS DEFENDER SERVICE

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CEO/Executive Director: Mrs. Kathryn Kase

Board Chair: Mr Neal Manne

Type of Organization: Civil Rights, Social Action, & Advocacy N.E.C.

Mission Statement: Established in 1995, our mission is to establish a fair and just criminal justice system in Texas by advancing reforms that improve the indigent defense system as a whole and reduce unfair use of the death penalty.

Full-time Staff: 12

Volunteers: 11

(excludes part-time staff)

Programs

Capital Trial Project

Policy Reform Advocacy

Post Conviction Litigation

Disaster Program No

Projected Revenue: \$2,113,372.00

Projected Expenses: \$1,937,381.00

Fiscal Year	2014	2013	2012
Total Revenue	\$1,639,204	\$4,163,139	\$2,423,988
Total Expenses	\$2,684,831	\$2,277,848	\$2,290,140